

## Juvenile Rehabilitation Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2003

JRA					
Service	Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)
Developmental Disabilities	35 1%	3 0%	22 1%	22 1%	4 0%
\$929,002	\$929,002	\$35,631	\$805,386	\$79,004	\$8,982
1%	1%	0%	2%	1%	0%
Services Total	\$26,543 160.09	\$11,877 88.42	\$36,608 158.78	\$3,591 119.99	\$2,245 85.31
Case Management	35 1%	3 0%	22 1%	22 1%	4 0%
\$929,002	\$929,002	\$35,631	\$805,386	\$79,004	\$8,982
1%	1%	0%	2%	1%	0%
\$26,543	\$26,543	\$11,877	\$36,608	\$3,591	\$2,245
160.09	160.09	88.42	158.78	119.99	85.31
Community Residential Services	5 0%	1 0%	2 0%	5 0%	0 0%
\$51,914	\$51,914	\$7,263	\$25,487	\$19,164	\$0
0%	0%	0%	0%	0%	0%
\$10,383	\$10,383	\$7,263	\$12,743	\$3,833	\$0
62.62	62.62	54.07	55.27	128.07	0.00
County Services	1 0%	1 0%	1 0%	1 0%	0 0%
\$14,518	\$14,518	\$7,263	\$3,590	\$3,666	\$0
0%	0%	0%	0%	0%	0%
\$14,518	\$14,518	\$7,263	\$3,590	\$3,666	\$0
87.57	87.57	54.07	15.57	122.48	0.00
Family Support Service	3 0%	0 0%	2 0%	1 0%	1 0%
\$113,805	\$113,805	\$0	\$108,588	\$3,442	\$1,776
0%	0%	0%	0%	0%	0%
\$37,935	\$37,935	\$0	\$54,294	\$3,442	\$1,776
228.80	228.80	0.00	235.49	115.01	67.47
Personal Care	2 0%	0 0%	2 0%	2 0%	0 0%
\$56,887	\$56,887	\$0	\$47,360	\$9,527	\$0
0%	0%	0%	0%	0%	0%
\$28,443	\$28,443	\$0	\$23,680	\$4,764	\$0
171.55	171.55	0.00	102.71	159.17	0.00
Professional Support Services	7 0%	2 0%	4 0%	6 0%	0 0%
\$150,908	\$150,908	\$13,103	\$115,228	\$22,577	\$0
0%	0%	0%	0%	0%	0%
\$21,558	\$21,558	\$6,551	\$28,807	\$3,763	\$0
130.03	130.03	48.77	124.94	125.73	0.00
RHCs and Nursing Facilities	0 0%	0 0%	0 0%	0 0%	0 0%
\$0	\$0	\$0	\$0	\$0	\$0
0%	0%	0%	0%	0%	0%
\$0	\$0	\$0	\$0	\$0	\$0
0.00	0.00	0.00	0.00	0.00	0.00
Voluntary Placement- Children	2 0%	0 0%	1 0%	1 0%	1 0%
\$52,554	\$52,554	\$0	\$50,435	\$400	\$1,719
0%	0%	0%	0%	0%	0%
\$26,277	\$26,277	\$0	\$50,435	\$400	\$1,719
158.49	158.49	0.00	218.75	13.36	65.32
Additional Services (DDS Misc)	0 0%	0 0%	0 0%	0 0%	0 0%
\$0	\$0	\$0	\$0	\$0	\$0
0%	0%	0%	0%	0%	0%
\$0	\$0	\$0	\$0	\$0	\$0
0.00	0.00	0.00	0.00	0.00	0.00
Clients Receiving No Other DSHS Service	757 \$8,797,786 \$11,622	3 \$60,310 \$20,103	158 \$6,466,810 \$40,929	235 \$787,368 \$3,351	361 \$1,483,299 \$4,109
Total Clients	4,201	648	2,221	2,056	1,363
Total Dollars	\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442
Average per client	\$16,580	\$13,433	\$23,056	\$2,993	\$2,632

### JRA Clients Receiving DDS Services

35	Number of clients receiving both the specified JRA and DDS services.
1%	These shared clients as a percent of all those receiving this JRA service.
\$929,002	JRA expenditures on these shared clients.
1%	Expenditures for these clients as a percent of JRA service total dollars.
\$26,543	Average expenditures for these clients.
160.09	Percent of average dollars for these shared clients of the average for all clients for this JRA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003  
 Based on CSDB Analytic Extract of 1/24/2005  
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